

CERTIFICATE

To the Clerk of Leavenworth, State of Kansas

We, the undersigned officers of

Tonganoxie Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2018/2019 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	722,575
Employee Benefits/Liability	4	115,586
TOTAL		838,161
Budget Summary	5	

Date Received: Aug. 25

Janet Kladinski
County Clerk
ly. L. Scheer

Permanent

Recreation Commission Address

Tonganoxie Recreation Commission

521 E. 4th

Tonganoxie, KS 66086

Discharge
Commission Members

Sponsoring

USD/City Address

Tonganoxie USD #464

329 E. Hwy. 24/40

Tonganoxie, KS 66086

Provide point of contact:

Gayle Parker

POC phone number:

913-845-3502

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Other County: 0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation			
Term	Ending	Total	

[illegible][illegible]

FUND PAGE

Adopted Budget

[illegible]

Dollar amount to be raised by 0 mill: \$ _____

CPA Summary

Tonganoxie Recreation Commission

FUND PAGE

Adopted Budget	Prior Year Actual 2016/2017	Current Year Estimated 2017/2018	Proposed Budget Year 2018/2019
Employee Benefits/Liability			
Unencumbered Cash Balance	226,833	260,799	279,713
Receipts:			
USD #464	117,038	119,700	59,850
Miscellaneous	0	0	0
Does misc. exceeds 10%			
Interest on Idle Funds	300	400	400
Total Receipts	117,338	120,100	60,250
Resources Available	344,171	380,899	339,963
Expenditures:			
Employer's FICA	18,734	18,000	20,000
KS State Employment	1,000	1,000	1,000
Worker's Compensation	2,530	1,723	1,365
Health/Dental Insurance	41,714	59,248	68,000
Retirement IRA's	18,364	19,959	24,000
Special Liability	1,030	1,256	1,221
Miscellaneous	0	0	0
Does misc. exceeds 10%			
Total Expenditures	83,372	101,186	115,586
Unencumbered Cash Balance	260,799	279,713	224,377
CPA Summary			

2018/2019

NOTICE OF BUDGET HEARING

The governing body of
Tonganoxie Recreation Commission
will meet on July 19, 2018 at 6:00pm at 521 E. 4th for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at 521 E. 4th and will be available at this meeting.

SUPPORTING COUNTIES

Tonganoxie USD #464 (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the
proposed budget year.

Fund	Prior Year Actual 2016/2017	Current Year Estimated 2017/2018	Proposed Budget Year 2018/2019
General	577,662	517,173	722,575
Employee Benefits/Liability	83,372	101,186	115,586
Totals	661,034	618,359	838,161

Lease Purchases:

July 1,

<u>2015</u>	<u>2016</u>	<u>2017</u>
0	0	0

Ursula Kissinger
Recreation Commission Secretary

Affidavit in Proof of Publication

STATE OF KANSAS
Leavenworth County

Michael Brock of the Legal Dept. of the Tonganoxie Mirror being first duly sworn, deposes and says:

That this weekly newspaper printed in the State of Kansas, and published in and of general circulation in Leavenworth County, Kansas, with a general paid circulation on a weekly basis in Leavenworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Tonganoxie Mirror

Said newspaper is published weekly 52 weeks a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Tonganoxie in said County as second class matter.

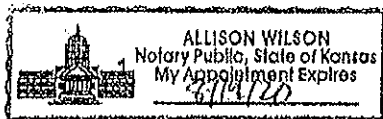
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 day the first publication thereof being made as aforesaid on 07/04/2018 with publications being made on the following dates:

07/04/2018

Michael Brock
Subscribed and sworn before me this
5th day of July, 2018

Allison Wilson
Notary Public
My appointment expires 08/19/2020.

Notary and Affidavit	\$	0.00
Additional Copies	\$	0.00
Publication Charges	\$	132.00
Total	\$	132.00



(Published in the Tonganoxie Mirror on July 4, 2018)

State of Kansas
Recreation Commission
2018/2019

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Ursula Kissinger

Recreation Commission Secretary